STATE OF WISCONSIN

SENATE CHAIR MARK MILLER

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ASSEMBLY CHAIR MARK POCAN

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JOINT COMMITTEE ON FINANCE

MEMORANDUM

To:

Members

Joint Committee on Finance

From:

Senator Mark Miller

Representative Mark Pocan

Date:

January 28, 2010

Re:

Department of Health Services SFY 2009 Report on Relocations and

Diversions from Institutions

Attached is a report on SFY 2009 relocations and diversions from institutions) from the Department of Health Services, pursuant to s. 51.06(8), Stats.

This report is being provided for your information only. No action by the Committee is required. Please feel free to contact us if you have any questions.

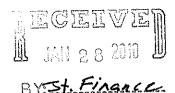
Attachments

MM:MP:jm



State of Wisconsin Department of Health Services

Jim Doyle, Governor Karen E. Timberlake, Secretary



January 29, 2010

The Honorable Mark Miller, Co-Chair Joint Finance Committee Room 317 East, State Capitol Madison, WI 53702

The Honorable Mark Pocan, Co-Chair Joint Finance Committee Room 309 East, State Capitol Madison, WI 53702

Dear Senator Miller and Representative Pocan:

In accordance with Section 51.06 (8), Wisconsin Statutes, enclosed is a copy of the report on people relocated and diverted from nursing homes, intermediate care facilities for the mentally retarded (ICFs-MR), and State Centers for the Developmentally Disabled in state fiscal year (SFY) 2009. This report provides information related to four programs, the ICF-MR Restructuring Initiative, Relocations from the State Centers for the Developmentally Disabled, the Community Relocation Initiative, and the Nursing Home Diversion Initiative.

The Department's relocation and diversion programs have been highly successful, providing the opportunity in SFY 09 for 817 elderly individuals and people with physical and developmental disabilities to live in community based settings who otherwise would have resided in ICFs-MR and nursing facilities. Since FY 2006, approximately 3,166 elders and people with physical and developmental disabilities have successfully relocated from institutional settings and an additional 688 individuals were diverted from admission to a nursing home through the Department's programs. The quality of life for these 3,854 individuals has been enhanced through the opportunity to live in the community and be near family and friends and more fully involved in community activities.

Highlights of the relocation and diversion initiatives include:

- 654 people with developmental disabilities, many of whom resided in institutions for decades, moved to the community and participated in community activities that were not available to them when they resided in institutions.
- 1,710 frail elders who resided in nursing facilities chose to live in the community near their families and friends. Prior to this initiative, these people would have been on a waiting list for home and community-based care, and few would have had the opportunity to return to the community.

- 802 people with physical disabilities chose to live in the community where they were able to access community activities, rather than live in nursing facilities.
- People with developmental disabilities have been served in the community at a cost that is within the institutional budget for this population.
- Frail elders and people with physical disabilities are being served in the community at a
 cost below that of institutional care, resulting in a level of savings under the Medical
 Assistance Program in SFY 2009 of \$2.6 million for the people relocated during the year.
- 472 elders and 216 people with physical disabilities, who were determined to be at imminent risk of having to move to a nursing facility, were able to remain in communitybased settings because diversion funding was available.

I hope you find the enclosed report useful. Please contact Susan Crowley, Administrator of the Division of Long Term Care, at 608-266-0554 if you have any questions.

Sincerely,

Karen E. Timberlake

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Secretary

SFY 2009 REPORT on RELOCATIONS and DIVERSIONS from INSTITUTIONS

As required by s. 51.06 (8)

Executive Summary

Through three programs, the Department provides elders and people with physical and developmental disabilities residing in nursing facilities and Intermediate Care Facilities for the Mentally Retarded (ICFs-MR) the opportunity to relocate to community-based settings. Under another program, the Department provides support to a limited number of individuals who are at imminent risk of entering a nursing home to be diverted from nursing home admission and remain in community settings.

The Department's relocation and diversion programs have been highly successful, providing the opportunity in State Fiscal Year (SFY) 2009 for 817 elderly individuals and people with physical and developmental disabilities to live in community settings, closer to family and friends and community activities. As shown in the summary table below, 513 or almost 63%, of all relocations and diversions were frail elders; 250 or 30%, were persons with physical disabilities; 54 or over 6.5% were individuals with developmental disabilities.

	Community Relo	cations and Diversi	ons in SFY 2009	
	Persons with Developmental Disabilities (DD)	Frail Elders	Persons with Physical Disabilities (PD)	Total
Relocations	54	379	188	621
Nursing Home Diversions	n/a	134	62	196
Total	54	513	250	817
% of Total	7%	63%	30%	

Since SFY 2006, 3,166 elders and people with physical and developmental disabilities have successfully relocated from institutional settings and an additional 688 individuals were diverted from admission to a nursing home through the Department's programs. The quality of life for these 3,854 individuals has been enhanced through the opportunity to live in the community and be near family and friends and more fully engaged in community activities. The experience of the past four years is summarized in the table below.

			Community	Relocations	and Divers	ions		
	Persons	with DD	Frail 1	Elders	Persons	with PD	To	tal
SFY	Relocations	Diversions	Relocations	Diversions	Relocations	Diversions	Relocations	Diversions
2006	372		409	98	152	47	933	145
2007	176		484		240	57g	900	164
2008	52		438	133	222	50	712	183
2009	54	14-24-4,32 32-32-19	379	134	188	62	621	196
Total	654	21/10/2005	1,710	472	802	216	3,166	688
GRAN	D TOTAL						3,8	54

As shown in the table, highlights of the relocation and diversions initiatives over the past four years (SFY 2006 – SFY 2009) include:

- 654 people with developmental disabilities, many of whom resided in institutions for decades, moved to the community and participated in community activities that were not available to them when they resided in institutions.
- 1,710 frail elders who resided in nursing facilities chose to live in the community near
 their families and friends. Prior to this initiative, these people would have been on a
 waiting list for home and community-based care, and few would have had the
 opportunity to return to the community.
- 802 people with physical disabilities chose to live in the community where they were able to access community activities, rather than live in nursing facilities.
- People with developmental disabilities have been served in the community at a cost that is within the institutional budget for this population.
- Frail elders and people with physical disabilities are being served in the community at a cost below that of institutional care, resulting in a level of savings under the Medical Assistance Program in SFY 2009 of \$2.6 million for the people relocated during the year.
- 472 elders and 216 people with physical disabilities, who were determined to be at imminent risk of having to move to a nursing facility, were able to remain in communitybased settings because diversion funding was made available.

In January 2007 the Department was awarded a federal "Money Follows the Person" (MFP) Medicaid grant to support rebalancing of the long-term care system through further relocations from institutions to the community. Starting October 2007 and continuing to October 2011, the federal government will pay an enhanced matching rate higher than the standard Medicaid matching rate for the costs of certain relocated individuals during their first year in the community. The Money Follows the Person federal grant will help sustain the momentum for Wisconsin's relocation initiatives.

Background

Relocation Initiatives

The Department provides elders and people with physical and developmental disabilities residing in nursing facilities and ICFs-MR the opportunity to relocate to community-based living arrangements under the following three programs:

- ICF-MR Restructuring Initiative
- Community Integration Program 1A
- · Community Relocation Initiative

ICF-MR Restructuring Initiative

The ICF-MR Restructuring Initiative serves persons with developmental disabilities receiving active treatment in a non-state-owned Intermediate Care Facility for the Mentally Retarded (ICF-MR) or a non-state-owned nursing facility. (Relocations from the three State Centers for the Developmentally Disabled are part of the Community Integration Program 1A described below.) The initiative was authorized in the 2003-05 biennial budget bill and became effective on January 1, 2005. Under the initiative, counties are required to prepare a community plan for every person residing in an ICF-MR and for every person seeking admission to an ICF-MR. The plan must be submitted to the court and the court must consider the plan, along with other information presented to the court. If the court determines that the community is the most integrated setting appropriate to the needs of the individual, the court must order the person to be served in the community. If the person with a developmental disability was a resident of an ICF-MR or a nursing facility, the initiative allows money that was previously used to fund his/her institutional care to follow the person into the community to fund community-based care. Funding can also be used under this initiative for community placements for people relocated from facilities that are closing or downsizing. Under this initiative, the entire cost of the person's care plan is funded by the state. Therefore, no county tax levy funding has been required to fund these relocations.

In SFY 2009, a total of 37 individuals with developmental disabilities relocated into the community from ICFs-MR and nursing facilities under this initiative. In their new community settings, these individuals had their care needs fully met and participated in community activities that were not available to them when they resided in institutions.

As a result of the ICF-MR Restructuring Initiative and other factors the long term care system for individuals with developmental disabilities has significantly rebalanced. Since the start of this initiative in January 2005 through June 2009, a total of 653 individuals transitioned to community settings. As of December 2008, only 437 individuals, less than 35 percent of the population in ICFs-MR other than the State Centers at the start of the initiative, are residing in ICFs-MR other than the State Centers. Fifteen ICFs-MR, accounting for 50 percent of all ICFs-MR other than the State Centers, closed over the course of the initiative. Two ICFs-MR were in the process of closing during SFY 2009, and completed their closures in late December 2009/early January 2010.

	the ICF-MR Restructuring e January 2005)
SFY05	94
SFY06	340
SFY07	143
SFY08	39
SFY09	37
TOTAL	653

Community Integration Program (CIP) 1A

The Community Integration Program 1A supports relocations of individuals with developmental disabilities from the three State Centers for the Developmentally Disabled to community settings. The CIP 1A program began in 1981. During SFY 2009, the state provided up to \$325/day for an individual's community costs under the CIP 1A program. As established in the 09-11 biennial budget, effective SFY 2010 the Department adopted a universal budgeting methodology that eliminates this upper limit on daily costs and provides the full funding needed in the community for each relocated resident. In SFY 2009, 17 people relocated from long term care programs in the State Centers to the community.

In February 2009, Governor Doyle announced a restructuring initiative for Southern Wisconsin Center (SWC). The 2009-2011 biennial budget assumes that 70 long-term care residents from SWC will relocate from over the 09-11 biennium. All relocations under the SWC Initiative are voluntary and planning proceeds in an individualized basis to reflect the person's unique needs and preferences.

Community Relocation Initiative

The Community Relocation initiative provides elders and persons with physical disabilities residing in nursing homes the opportunity to relocate to community settings. People being cared for in nursing homes have a choice to remain in their current setting, or move to the community, if their care needs can be met at home, in an apartment or in an assisted living setting. The funding being used for an individual's institutional care "follows" the person into the community to be used in the home and community-based waiver. The Community Relocation Initiative was authorized in the 05-07 biennial budget bill and began in August 2006. In SFY 2009, a total of 564 people relocated from nursing homes under the Community Relocation Initiative. Of the 564 total, 379 were elders and 188 were people with physical disabilities. These individuals chose to live in the community where they could be closer to family and friends and more fully access community activities.

Individuals of all ages chose to relocate to community settings under the Community Relocation Initiative, as shown in the chart below. It is particularly striking that 146, or over one-quarter, of the individuals who chose to relocate were age 85 or older. The youngest person to relocate was age 19 and the oldest was age 99.

Age of I	ndividuals Re	located under	the Commun	ity Relocation	i Initiative: S	SFY 2009
18-49	50-64	65-74	75-84	85-99	>99	Total
56	132	100	133	146	0	567

Individuals with both relatively short-term and long-term stays chose to relocate, as shown in the chart below. Of the people relocated, 382 or approximately 67% had been in the nursing home more than 100 days; 258 or approximately 45% for six months or more, and 113 or more than 19% relocated after having been in the nursing home for more than one year. Fifteen individuals were in a nursing home for 3 years or more and the longest pre-relocation stay was over 11 years.

Len	gth of Time in Nur:	sing Home Prior to	Relocation: SFY	2009
≤100 days	101-179 days	6 mo-1 year	> 1 year	Total
185	124	145	113	567

Diversions

Nursing Home Diversion Program

The Nursing Home Diversion Program provides support to a limited number of individuals who are at imminent risk of entering a nursing home to be diverted from nursing home admission and remain in community settings. The program was authorized in 2005 Wisconsin Act 355 and began in April 2006. Participants in this program are served under the Community Integration Program II (CIP II) Medicaid home and community-based waiver. To be eligible for these diversion funds, a person is required to meet certain risk criteria as defined by the Department in addition to meeting the functional and financial eligibility criteria for CIP II. The statute authorizes the Department to provide an enhanced CIP II rate for up to 150 individuals who are diverted from imminent entry into a nursing home and to provide diversion opportunities for additional individuals, subject to the concurrence of the legislature. To date, funding for 600 individuals has been authorized by the Legislature and contracted out to counties for individuals who meet the diversion criteria. This funding is reallocated to new individuals as a result of attrition.

To be eligible for diversion funding, an individual must meet all of the following criteria:

- Belong to a target group served by CIP II (elderly age 65 or older and/or have a physical disability)
- Be functionally and financially eligible for the CIP II program;
- Reside or intend to reside in a community setting that is eligible for CIP II;
- Meet high risk criteria for imminent entry into a nursing home;
- The costs of the person's Medicaid funded community care plan must be no greater than
 the Medicaid costs the person would have incurred in the nursing home. The care must be
 cost-neutral.

As a part of the diversion initiative, the Department was required to develop and utilize criteria to determine who is at imminent risk of entry into a nursing home. In developing the criteria, the Department reviewed national studies, analyzed Wisconsin data and consulted with county long-term support coordinators and staff. Factors that are considered in the criteria include:

- Meeting an intensive skilled nursing (ISN) level of care;
- Facing an imminent loss of current living arrangement;
- Having a fragile or insufficient informal caregiver arrangement;
- Having a terminal illness;
- Having multiple other factors that are associated with nursing home entry.

Under the Nursing Home Diversion program in SFY 2009, a total of 196 individuals were diverted from nursing home admission and remained in community-based settings, staying close to family and friends and involved in the community. This included 150 new diversion slots approved by the Joint Committee on Finance in January 2009 and 46 slots that became available through attrition. Of the total, 134 were elders and 62 were individuals with physical disabilities. The diversion opportunities were utilized in 39 counties. (The number of counties operating CIP II and therefore eligible for diversion slots decreases each year due to the expansion of Family Care.)

Individuals of all ages benefited from the Nursing Home Diversion program, as shown in the chart below. Significantly, 70, or more than one-third, of the individuals diverted from nursing homes were age 85 or older. The youngest person diverted in SFY 2009 was 19, and three centenarians were able to remain in a community-based setting due to diversion funding.

	Age of Inc	dividuals Relo	ocated under	the Nursing H	Iome Diversio	n Initiative:	SFY 2009
ĺ	18-49	50-64	65-74	75-84	85-99	>99	Total
	24	38	24	40	67	3	196

Nature of Living Arrangement

The following table shows the living arrangement for individuals relocated in SFY 2009. Elderly individuals primarily relocate to Community Based Residential Facilities (CBRF); this setting accounts for 199 or over half of all elderly clients. Another 121 or almost one third of elderly relocated individuals moved into a home or apartment, either alone or with family.

Individuals with physical disabilities primarily relocate to a home or apartment; 103 or 55% of individuals with physical disabilities successfully relocated to their own home or apartment. Another 47 or 25% of individuals with physical disabilities relocated to CBRFs.

Individuals with developmental disabilities primarily relocate to Adult Family Homes (AFHs); 27 or one-half of individuals with developmental disabilities utilized this setting. Twenty-one, almost 39%, relocated to CBRFs. Only 4 moved to a home or apartment. Overall, 228 or about 37% of all individuals relocated to a home or apartment.

Living A	rrangement fo	r Individuals Rele	ocated in SFY 200	9
	Elderly	Persons with PD	Persons with DD	Total
Home or Apartment	121	103	4	228
Adult Family Home	17	26	27	70
Community-Based Residential Facility	199	47	21	267
Residential Care Apartment Complex (RCAC)	30	6	0	36
Unspecified Substitute Care Setting	6	2	1	9
Other or Not Available from Data	6	4	1	11
TOTAL	379	188	54	621

Appendix A provides information about the living arrangements for individuals relocated under the Community Relocation Initiative by the program under which they were served.

The living arrangements of the 196 individuals diverted from nursing home admission under the Nursing Home Diversion program are summarized below. Many individuals remained in their same living arrangement. Almost half remained in a home or apartment. Over 40% are living in CBRFs while a smaller number are in Residential Care Apartment Complexes or adult family homes.

Living Arrangeme	nt for Individuals Diverted from	Nursing Homes in SFY 2009
	Prior Living Arrangement	Living Arrangement on Program
Home or Apartment	113	96
Adult Family Home	4	5
CBRF	62	86
RCAC	11	9
Hospital/Other	6	0
TOTAL	196	196

Duration of Relocations

Of the 567 individuals relocated in SFY 2009 through the Community Relocation Initiative, 30 died of natural causes and 25 returned to a nursing home during the fiscal year. The remaining

individuals continue to live in the community and virtually all continue to receive services through a home and community-based waiver program.

Of the 37 individuals with developmental disabilities who relocated in SFY 2009 to the community under the ICF-MR Restructuring Initiative, 1 died of natural causes. None of the people who relocated from ICFs-MR in SFY 2009 returned to an institutional setting during the year. All of the 17 individuals with developmental disabilities who relocated to the community in SFY 2009 from the State Centers under the CIP 1A program were still living in the community at the end of SFY 2009

Costs Under the Medicaid Program

To determine the net Medicaid cost of the relocation programs, Medicaid costs were calculated for both the period when the person was in an institution and the period when the person was living in the community. The analysis examined the following two components: (a) the institutional or home and community-based waiver costs; and (b) other Medicaid costs, termed MA Card Costs, which include the Medicaid costs for personal care services, therapeutic services, and all other MA services. This provides a comprehensive presentation of the person's Medicaid costs in each setting.

Community Relocation Initiative

As summarized in the table below, in SFY 2009 the average daily cost in the nursing facility for individuals before they relocated under the Community Relocation Initiative was \$153.47. In contrast, the average daily cost in the community after relocation for these same individuals was \$116.62. Community relocations under the CRI were cost effective, producing an average daily savings of \$36.85, representing a 24% cost reduction.

	Prelim			ation - Ave located in	erage Daily SFY 2009	Costs for		
		(1)	(2)	(3)	(4)	(5)	(6)	
Program	#	Facility Costs	Facility Card Costs	Facility Total	Waiver Program Costs	Community Card Costs	Community Total	Average Savings
CRI	567	136.95	16.52	153.47	90.97	25.65	116.62	36.85
CIP II – CRI	330	130.83	19.28	150.11	87.32	35.13	122.45	27.66
Family Care - CRI	183	141.45	12.87	154.32	94.83	11.07	105.90	48.42
PACE/Partnership-CRI	54	159.13	12.97	172.10	106.49		106.49	65.61

As shown in the table below, the total MA cost in SFY 2009 of serving the 567 individuals who relocated to the community under the Community Relocation Initiative during the period they lived in their new community settings was \$8.7 million. If instead these individuals had remained in their institutional settings during this time period, their MA cost of services would have been more than \$11.4 million. Due to the difference between institutional and community

costs, the Community Relocation Initiative produced total savings of more than \$2.7 million in SFY 2009.

Estimated	d Total	SFY 2009	Costs of Co	mmunity Relo	ocation Initiati	ve
		(1)	(2)	(3)	(4)	(5)
Program	#	Aver. MA Costs in Community	No. of Days	Total MA Costs in Community	Ttl. MA Costs in Facility for same period	Difference Between Facility and Community Costs
FY09 Relocations						
CIP II – CRI	330	122.45	48,087	\$5,888,253	\$ 7,218,199	\$1,329,946
Family Care - CRI	183	105.91	20,196	\$2,138,958	\$ 3,116,795	\$ 977,837
PACE/Partnership-CRI	54	106.49	6,298	\$ 670,674	\$ 1,083,848	\$ 413,174
TOTAL CRI	567		74,581	\$8,697,885	\$11,418,842	\$2,720,957

Notes

- 1. All Medicaid costs are based on paid claims as reported in interChange. Some lag exists in data.
- 2. CIP II CRI costs are based on claims reported in HSRS. Claims reported for the period from January 1 through June, 30 3009 have not been reconciled. An allowance has been added for county administrative costs.
- 3. Family Care and PACE/Partnership costs are based on the capitation payment paid to the Managed Care Organization on behalf of the member.

ICF-MR Restructuring

The ICF-MR Restructuring Initiative establishes a set amount of funding to be used for the costs of all individuals eligible for the initiative either in institutional or community settings. In SFY 2009, the total ICF-MR Restructuring budget equaled \$95.8 million All Funds. The Department is expected to manage the cost of serving those individuals remaining in institutions and the cost of new community relocations so as to stay within the global ICF-MR Restructuring budget.

In SFY 2009, the average daily MA cost of individuals in an ICF-MR was \$202.78, of which \$191.96 was facility cost and \$10.82 was card costs. The average daily MA cost of serving the individuals in the community after relocation was \$273.99, of which \$217.68 was waiver costs and \$56.31 was card costs. The state MA program fully funds these community costs, with the result that counties do not bear any new costs due to this initiative.

Although the average cost of relocated individuals was higher than their institutional cost, the total expenditures were within the budgeted level, primarily because institutional costs were lower than expected due to deaths. In total, under the ICF-MR Restructuring Initiative in SFY 2009, approximately \$33.1 million All Funds (AF) was spent on waiver costs, \$6.9 million AF for the increased cost of MA card services for relocated individuals in the community, and \$35 million AF for the costs of individuals residing in ICF-MR or nursing home institutions for a total program cost of \$75 million AF. Thus, the cost of the entire ICF-MR program for SFY 2009, \$75 million AF, was within the SFY 09 budgeted level of \$95.8 million AF. Consistent with the Department's practices for administering the overall Medicaid program, the balance of funding in the ICF-MR program area was used to offset funding shortfalls in other parts of the Medicaid program.

CIP 1A Program

As noted above, individuals with developmental disabilities relocated under the CIP 1A program are funded by the state MA program for their community costs up to \$325 per day. The institutional cost at the state DD Center where they resided was decreased by \$325 per day, making the program cost-neutral.

Nursing Home Diversion Program

The average daily community cost of individuals served under the nursing home diversion program in SFY 2009 was \$88.22, of which \$50.95 was waiver costs and \$37.27 was card costs. The projected daily MA cost of serving these individuals if they had entered a nursing home is \$126.99, based on the projected average facility cost for non-developmentally disabled nursing home residents in SFY09 and estimated card services for the Community Relocation Initiative prior to relocation.

The estimated cost of the individuals served under the nursing home diversion program in SFY09 is \$2,346,263 AF. The projected cost of serving these individuals in nursing homes, if they had needed to enter a nursing home, during the same time period was \$3.2 million AF.

Impact on Health and Safety

Home and Community-based Waiver Quality Assurance

Assuring the health and safety of frail elders and individuals with developmental and physical disabilities is a paramount goal of the Department whether these individuals live in an institution or community settings. All of the individuals relocated under the programs described in this report are participants in one of the Department's Medicaid Home and Community Based Waivers, which includes Family Care, the self-directed IRIS waiver, and the traditional waivers (Community Integration Program and Community Options Program). All of these waivers operate under federally approved plans that include extensive risk assessment and mitigation and quality assurance and improvement protocols intended to ensure health and safety for participants.

All participants have highly individualized support and service plans that promote individual outcomes, informed choice and community participation in addition to addressing health and safety needs. Care management staff are required to have contact with participants at regular intervals, including face to face visits, to ensure that services and supports are being delivered as required and to address new needs that might arise. For persons relocating from institutions, a visit will occur shortly after the move to the community to assess the adequacy of the support and service plan and identify any issues that occurred after the move.

For all participants, on-going assessments are methodically completed and updated. In Family Care, care planning is carried out by an interdisciplinary team, which includes a nurse. Many counties also employ nursing personnel as part of their care management teams under the traditional waivers. When unmet needs are identified, the care plan is modified to address those needs. In addition to waiver services and supports, individuals also receive community health services such as physician and dental visits, hospital care, personal care in their home, and pharmacy.

The Department requires Family Care Managed Care Organizations (MCOs) and counties that administer the traditional waivers to have a system to ensure waiver participants are adequately protected from physical, verbal, and sexual abuse as well as maltreatment, neglect and financial exploitation and violation of their rights under law. The Department also requires MCOs and counties to have an effective response system when incidents of this kind arise and mechanisms for reporting incidents to the Department.

The Department uses state staff or contractors to monitor the extent to which MCOs and county waiver agencies comply with waiver requirements. This oversight also includes paper reviews and on-site visits using a variety of sources such as case records, satisfaction surveys, and visits with program participants.

For the Community Relocation Initiative under the CIP II program, the Department has implemented a targeted follow-up process for persons relocated from nursing homes. The Department asks care managers to administer a questionnaire to persons who relocated from nursing homes at 30 and 90 day intervals after their move. The 90-day questionnaire for individuals relocated under the Community Relocation Initiative and served during SFY 2009 indicates that the health status of relocated individuals is as good, and in many cases better, in their new setting and that health and safety issues are being met. Specifically,

- The functional status remained the same for 32% of participants and improved for 59% of participants after relocating.
- 37% of participants had health and safety issues identified since relocating. County case managers work with the clients to address these issues.

Regulatory Oversight

The Division of Quality Assurance conducts regular on-site surveys of licensed community residential facilities (3-4 bed Adult Family Homes and Community-Based Residential Facilities) much like it does for ICFs-MR, using state guidelines and standards. Counties are responsible for assuring high quality services and environments for individuals living in smaller settings. Residential and day-service providers also have procedures and practices that maintain each person's safety and health. Because they interact with each person on a constant basis, medical conditions are monitored, social and environmental situations are structured, and individuals with special needs are given sufficient supports.

The Department oversees these programs and service delivery systems by having staff disbursed throughout the state to facilitate and monitor these efforts through several types of activities, including: random unannounced visits, in-depth annual plan review, as well as on-going dialogue with all stakeholders (including consumers and their families/guardians). The Department issues guidelines, and establishes policies and procedures whenever necessary, when gaps are identified or suspected.

Actual or suspected events

Any actual or suspected event that threatens the health or safety of an individual is investigated and reviewed by each provider and waiver agency. Counties and managed care organizations are

required to report all such instances to state level quality assurance staff or contractors, who, depending on the nature and seriousness of the report, may investigate or involve others (such as police or the judicial system).

All deaths in licensed or certified settings are reported to and scrutinized by a state review committee, that looks for negative trends associated with providers, counties, or the approaches that are used by the service delivery system with the intent of preventing further instances. Concerns are then shared with appropriate entities who are required to make systemic improvements or take corrective actions, which creates a constant cycle of improvement. Instances of abuse or neglect are remedied swiftly. Access to necessary medical services is closely monitored.

Involvement of Guardians or Family Members

Counties are required to prepare a plan for home or community-based care for all individuals residing in ICFs-MR and nursing homes who are at a developmental disability level of care. For ICFs-MRs other than the State Centers, these plans are part of the statutorily required annual court review (know as the Watts review) to determine the most integrated setting appropriate to the person's needs. Counties involve guardians in the preparation of these plans and state law requires that the county provide a copy of the plan to the guardian prior to the Watts review.

When a person is relocated from a State Center or other ICF-MR or nursing home facility, the plan for that individual's care is signed by the guardian indicating his/her acceptance of the plan. Of the 37 persons relocated under the ICF-MR Restructuring Initiative in SFY 2009, guardians all agreed with the plan that was developed. Guardians agreed with the plans of all 17 persons relocated from the State Centers in SFY 2009 under the CIP 1A program.

Most elderly persons and persons with physical disabilities relocated under the Community Relocation Initiative do not have guardians. However, in cases where people do have guardians, the guardians are involved in the efforts to relocate or divert individuals from institutions.

For persons who are competent to make their own decisions, family members are involved to the extent preferred by the individual participant. The Department does not keep a record of family involvement in care planning for individuals who are competent to make their own decisions.

Staff turnover

Appendix B provides Calendar Year 2008 staff turnover rates for Intermediate Care Facilities for the Mentally Retarded and Nursing Facilities. The rates are calculated based on information provided by nursing homes and ICFs-MR in response to the 2008 Annual Staffing Survey. The attachment sorts the facilities by county and identifies the city or town where the facility is located. Staff turnover rates are provided for both full and part time staff for three professions: Registered Nurses (RNs), Licensed Practical Nurses (LPNs), and Nursing Assistants (NAs). The turnover rate is calculated by dividing the new staff hired in 2008 by the number of staff on the payroll on 12/31/08, and multiplying this result by 100.

The 2008 statewide turnover rates are provided in the table below:

Staff T	urnover Rates: Calendar Year 2008	
	Nursing Homes	ICF-MRs
Full time RNs	36%	21%
Part time RNs	48%	29%
Full time LPNs	29%	11%
Part time LPNs	61%	39%
Full time NAs	45%	18%
Part time NAs	73%	34%

APPENDIX A

	Placement	f Relocations unde	Placement of Relocations under the Community Relocation Initiative by Program - SFY 2009	relocation Initiative	by Program - SFY	2009	

	Home/	i c	, c		Unspecified Substitute	Not Determined/	Total
	Apariment	Lugo	ORON				
Elderly		The state of the s					
CIP II	62	126	15	8			211
Family Care.	43	62	11	6		4	129
PACE/Partnership	16		4		9	2	39
Total	121	199	30	47	9	9	379
% of total*	31.93%	52.51%	7.92%	4.49%	1.58%	1.58%	100.00%
	- A - IIII A - A - A - A - A - A - A - A						
Persons with PD			A MANAGEMENT OF THE PROPERTY O				
	62	32	2	23			119
Family Care.	31	15	4	2		2	54
PACE/Partnership	10			-	2	2	15
Total	103	47	9	26	2	4	188
% of total*	54.79%	25%	3.19%	13.83%	1.06%	2.13%	100.00%
TOTAL					W-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		
CIP	124	158	17	31			327
Family Care.	74	2.2	15	-	***************************************	9	183
PACE/Partnership	26	T	4	-	8	*	54
Total	224	246	36	43	8	10	567
% of total*	39,51%	43.39%	6.35%	7.58%	1.41%	1.76%	100.00%

^{*} Percentages may not add to 100% due to rounding.

APPENDIX B-1

Turnover Rates Facilities for Developmental Disabilities

Name	City	County	Full Time Registered Nurses	Part Time Registered Nurses	Full Time Licensed Pratical Nurses	Part Time Licensed Pratical Nurses	Full Time Nursing Assistants	Part Time Nursing Assistants
Bethesda Lutheran Home and Services Dierker Olson	WATERTOWN	Jefferson	33	17	0	0	45	43
Central WI Center for the Developmentally Disabled	MADISON	Dane	13	39	14	29	34	27
Clark County Health Care Center FDD	OWEN	Clark	2	29	0	50	20	42
Clearview FDD	JUNEAU	Dodge	0	0	0	0	0	25
Lakeview Health Center FDD	WEST SALEM	LaCrosse	100	NS	0	20	0	33
McCarthy Nursing Home FDD	STOUGHTON	Dane	0	0	SN	0	NS	-
Milwaukee County MHC FDD	WAUWATOSA	Milwaukee	0	0	0	43	9	25
Northern WI Center FDD	CHIPPEWA FALLS	Chippewa	0	0	0	0	0.	NS
Norwood Health Center FDD	MARSHFIELD	Wood	22	50	0	0	0	37
Orchard Manor FDD	LANCASTER	Grant	0	33	SN	6	5	44
Racine Residential Care FDD	RACINE	Racine	0	0	0	20	0	38
Rolling Hills Rehabilitation Center FDD	SPARTA	Monroe	-	80	0	100	0	121
Sheltered Village Of Ripon FDD	RIPON	Fond du Lac	100	100	100	100	100	NS
Southern WI Center FDD	UNION GROVE	Racine	0	55	14	100	27	3
St Coletta of Wisconsin Inc Alverno FDD	JEFFERSON	Jefferson	0	SN	0	0	8	6
Trempealeau County Health Care Center- FDD	WHITEHALL	Trempealeau	20	0	59	100	4	25

APPENDIX B-2

Turnover Rates for Skilled Nursing Facilities

Name	Oity	County	Full Time Registered	Part Time Renistered	Full Time Licensed	Part Time Licensed	Full Time Nursing	Part Time Nursing
			Nurses	Nurses	Pratical Nurses	Pratical Nurses	Assistants	Assistants
Affinity Subacute Care	APPLETON	OUTAGAMIE	0	100	SN	SN	0	80
Alden Meadow Park Health Care	CLINTON	ROCK	75	200	25	133	44	160
								()
Alexian Village Of Milwaukee	MILWAUKEE	MILWAUKEE	10	64	14		40	6/
Algoma Long Term Care Unit	ALGOMA	KEWAUNEE	20	14	0		42	47
All About Life Rehabilitation Center	١	FOND DU LAC	25	67	<u>ب</u>		***************************************	19
Allis Care Center	WEST ALLIS	MILWAUKEE	20	67	29			45
American Heritage Care Center	HAMMOND	SAINT CROIX	20	0	0	29	44	75
American Lutheran Home Menomonie Unit	MENOMONIE	NNOO	0	20	0	0	46	88
American Lutheran Home Mondovi	MONDOVI	BUFFALO	0	25	0			
Anna John Nursing Home	DE PERE	BROWN	0	SN	33			250
Annieton Health Care Center	APPLETON	OUTAGAMIE	62	100	29		114	114
Arcadia Nursing Home	ARCADIA	TREMPEALEAU	0	26		23		27
Ashland Health And Rehabilitation	ASHLAND	ASHLAND	45	SN	<u></u>		40	143
Aspirus Lillian Kerr Healthcare Center	PHELPS	VILAS	25	20		3		
Aspirus Pleasant View	PHILLIPS	PRICE	29	18				
Attic Angel Place Health Center	MIDDLETON	DANE	25	42	0	43		
Augusta Area Nursing Home	AUGUSTA	EAU CLAIRE	0	1,				
Avanti Health and Rehabilitation	WOODRUFF	ONEIDA	0	SN	52	0		/3
Center, LLC								
Badger Prairie Health Care Center	VERONA	DANE	40	44				50
Baldwin Care Center Inc	BALDWIN	SAINT CROIX	0	50				
Barron Care and Behabilitation	BARRON	BARRON	29	75				
Becker Shoon Center	RACINE	RACINE	64	100	33			
Beechwood Best Home Inc	KEWASKUM	SHEBOYGAN	0	0		33		,
	A ART LAS A LIZEE	MII WALIKEE	09	133	22		38	106

DANE ROCK WAUPACA LA CROSSE LA CROSSE WOOD VERNON WINNEBAGO SHAWANO IOWA BROWN OUTAGAMIE WAUKESHA KENOSHA BROWN	Nurses	Nurses	Pratical Nurses	Licensed Pratical Nurses	Nursing Assistants	Nursing Assistants
	. 67	7 100		90	46	<i>L</i> 9
	175	5 200	78	80	103	80
		13 27	0		57	94
		14 8	15	13	45	53
		9 25	0	27	22	75
		36 0	25	100	36	47
		43 60	****		78	64
		44 44	25		43	54
	(0 100		80	47	. 67
			0	0	5	41
	****	18 20		50	17	37
			20	08	4	44
		29 40	28	143	118	82
		10 23	0	25	0	35
_		17 33			3	29
					56	23
田田	ш			-	-	264
				33		. 77
BROOKFIELD WAUKESHA		30 100	20		180	131
LLE ROCK	3	33 50	0			43
END WASHINGTON	NOT	1 44	38	36	9	56
CEDARBURG OZAUKEE	E	30 0	43	0	96	188
CHILTON CALUMET		0 20	0			79
/A FALLS CHIPP		0 43	0			56
	}	0 25	0	-		94
WAUPUN DODGE		0 0	0	22		
DAN	7	-	2	50	-	
EAU CLAIRE EAU CLAIRE	7년 91	33	55		75	117

Part Time Nursing	Assistants		100	42	46	18	46	23	50	45	69	25	108	20	59	30	29	50	20	29	213	20	93	20	210	107	68	76	108	140
Full Time F	<u>س</u>		10	20	3	9	33	0	0.2	77	123	3	106	53	12	*	10	27	42	8	98	27	28	0	167	86	5	131	7	63
Part Time Licensed		Nurses	71	20	20	17	57	100	0	009	75	33	300	25	29	83	20	29	53	0	SN	29	0	50	106	63	57	100	009	110
Full Time	Pratical	Nurses	20	0	0	0	0	125	17	833	80	Ī	833	25	0	50	100	200	05	NS	133	0	43	NS	80	64	0	100	20	24
Part Time	Nurses	***************************************	09	53	38	29	20	33	09	250	20	23	0	0	SN	0	25	50	0	101	SN	80	43	0	125	90	6	100	133	20
Full Time	Nurses		0	7	0	0	37	13	29	1.7	100	29	09	0	13	909	29	33	25	0	50	19	25	0	283	36	17	100	44	67
County			KENOSHA	CLARK	DODGE	DODGE	MILWAUKEE	DUNN	CLARK	MARATHON	OUTAGAMIE	COLUMBIA	COLUMBIA	CHIPPEWA	JEFFERSON	FOREST	JUNEAU	TREMPEALEAU	WAUPACA	BARRON	BARRON	SAINT CROIX	COLUMBIA	DOOR	MILWAUKEE	EAU CLAIRE	DUNN	WALWORTH	MILWAUKEE	MILWAUKEE
City			KENOSHA	OWEN	JUNEAU	JUNEAU	GREENFIELD	COLFAX	COLBY	WAUSAU	APPI FTON	WYOCENA	COLUMBUS	CORNELL	JEFFERSON	CRANDON	NEW LISBON	STRUM	WAUPACA	CUMBERLAND	DALLAS	NEW RICHMOND	PORTAGE	STURGEON BAY	MILWAUKEE	EAU CLAIRE	MENOMONIE	EAST TROY	MILWAUKEE	MILWAUKEE
Name			Clairidge House	Clark County Health Care Center	Clearview North	Clearview South	Clement Manor Health Care Center	Colfax Health and Rehabilation Center	Colonial Center	Colonial Manor Medical and Rehabilitation Center	Colony Oaks Care Center	Columbia Health Care Center	Columbus Nursing and Rehabilitation Center	Cornell Area Care Center	Countryside Home	Crandon Nursing Home	Crest View	Crystal Lake Manor	Crystal River Nursing And Rehabilitation	Cumberland Memorial Hosnital FCU		Deerfield Care Center, LLC	Divine Savior Healthcare Inc	Door County Memorial Hospital SNF	Dove Health Care At Glendale	Dove Healthcare Nursing & Rehabilitation	Dunn County Health Care Center	East Trov Manor	Eastcastle Place Bradford Terrace Convalescent Center	Eastside Rehabilitation Center

Part Time	Nursing Assistants	83	57	98	91	49	107	77	84	63	8	75	36	43	33	19	20	77	1. 3.	Š	40	93	20	73	65	133	53	71	88	43	120
<u> </u>		36	26	2	23	10	13	0	0	46	38	0	4	0	33	-	49	54	2	0	<u>S</u>	48	64	8	10	74	29	37	123	47	26
	d Nursing I Assistants	29	14	67	71	17	67	56	33	22	200	33	33	13	25	0	NS	17	300		20	0	200	33	15	33	150	67	22	SS	80
Part Time	Licensed Pratical Nurses		- Landerson																												
Full Time	Licensed Pratical Nurses	42	17	0	0	0	0	0	0	33	86	0	33	NS	0	33	17	13	40		22	92	50	33	0	25	44	50	22	0	12
Part Time	Registered Nurses	71	33	25	80	21	29	0	SN	29	40	20	09	0	17	33	0	38	SN		20	0	100	0	0	100	0	SN	75	25	25
<u> </u>	Registered F Nurses	522	0	0	1001	14	0	25	13	17	200	0	17	25	0	25	29	25	43		<u></u>	40	100	09	0	33	0	38	29	38	90
County		LANGLADE	ROCK	doow	PIERCE	ROCK	SHAWANO	WINNEBAGO	JUNEAU	WALWORTH	EAU CLAIRE	JACKSON	FOND DU LAC	FOND DU LAC	JEFFERSON	FOND DU LAC	DANE	MILWAUKEE	POLK		ONEIDA	WALWORTH	TAYLOR	SAINT CROIX	POLK	DODGE	MILWAUKEE	MILWAUKEE	MARATHON	DODGE	ASHLAND
City		ANTIGO	FUCERTON	ARDS		FVANSVILLE				WHITEWATER	FALL CREEK	BLACK RIVER FALLS	FOND DU LAC	FOND DULAC	FORT ATKINSON	NOAIB	VEHONA	SOUTH MILWAUKEE	FREDERIC		RHINELANDER	LAKE GENEVA	GILMAN	GLENWOOD CITY	AMERY	BEAVER DAM	MILWAUKEE	MILWAUKEE	ABBOTSFORD	RANDOLPH	ASHLAND
Name		Eastview Medical And Rehabilitation Center	The second secon	Edgewater Haven Nirsing Home			enter	Evergreen Health Center		ration	Center		Care	***************************************	nter	Fountain View Care Center	Four Winds Manor	Franciscan Villa	Frederic Nursing and Rehabilitation	Community	Friendly Village Nursing and Rehabilitation Center	Geneva Lake Manor	Gilman Care Center. LLC	Glenhaven Inc	Golden Age Manor	er-Beaver Dam		Manor	lou	Golden LivingCenter-Continental Manor of Randolph	Golden LivingCenter-Court Manor

	Oity	County	Full Time Registered	Part Time Registered	Full Time Licensed	Part Time Licensed	Full Time Nursing	Part Time Nursing
,			Nurses	Nurses	Pratical Nurses	Pratical Nurses	Assistants	Assistants
STURGEON BAY		DOOR	29	33	0	29	34	85
FLORENCE	뜨	FLORENCE	17	100	0	NS	21	200
FORT ATKINSON	5	JEFFERSON	29	SN	25	400	26	144
AHAWK		INCOLN	0	14	17	0	14	64
GREENDALE	2	MILWAUKEE	27	17	50	75	68	200
KENOSHA	 	KENOSHA	40	20	86	50	168	213
RIB LAKE		TAYLOR	0	0	0	14	28	47
MUSCODA	9	GRANT	75	150	80		46	163
TOMAHAWK		LINCOLN	25	33	25		63	117
BOYGAN	S	SHEBOYGAN	0	0	0	27	14	40
GLENDALE	~	MILWAUKEE	75	100	44			53
SAINT FRANCIS	-2	MILWAUKEE	300	0	33	40	8	131
SUPERIOR	<u> </u>	DOUGLAS	64	100	20		100	105
MARSHFIELD	^	MOOD	20	71	100	50	100	108
HAYWARD	כט	SAWYER	100	75	0		10	100
GREEN BAY	ш	BROWN	38	25	13		54	64
ERTOWN		DODGE	71	50	33		97	71
CONSIN DELLS	<u></u>	COLUMBIA	57	29	64		107	56
WORTH	2	WALWORTH	0	44	0		0	25
FENNIMORE	9	GRANT	22	NS	0		0	50
CODI	의	COLUMBIA	22	0	80		67	29
SISTER BAY		DOOR	0	8	0	200	09	33
ST CROIX FALLS		POLK	0	5	0	6	0	27
SEYMOUR	2	OUTAGAMIE	29	0	0		59	54
FOND DU LAC	<u> </u>	FOND DU LAC	33	0	0	67	67	96
GREEN BAY	-	BROWN	0	20	29		25	200
BLAIR		TREMPEALEAU	0	20	0		18	
PLEASANT PRAIRIE		KENOSHA	25	83	33		29	
PLATTEVILLE		GRANT	90	0	0	SZ	0	100

Part Time Nursing Assistants	733131KI	54	29	106	54	25	27	38	100		d de la companya de l		133	67				-				113	33	71	65			~ ···	57
Full Time Nursing Assistants	Assistants	50	20	86	8	50	14	40	31	9	63	42	42	41	32	12	19	27	5	34	106	108	55	50	45	18	119	09	38
Part Time Licensed Pratical	Nurses	40	0	40	43	82	50	0	33	40	167	0	150	20	50	0	0	0	29	75	50	29	44	33	72	40	17	250	0
Full Time Licensed Pratical	Nurses	0	0	33	20	14	0	0	0	13	78	0	75	9	29	0	0	75	0	45	29	140	150	0	30	0	52	86	4
Part Time Registered	200	SN	40	78	100	09	20	0	25	100	. 80	SN	100	33	6	25		150	40	23	NS	63	80	22	69	20	92	20	100
Full Time Registered	Sasjon	0	20	17	13	SN	-	0	0	10	33	40	0	75	0	0	0	50	20	13	25	02	36	0	62	0	86	50	0
County		WAUPACA	SAUK	MILWAUKEE	MANITOWOC	WASHINGTON	SAWYER	DANE	JUNEAU	BARRON	OZAUKEE	PIERCE	CHIPPEWA	MILWAUKEE	OZAUKEE	DODGE	LA CROSSE	WALWORTH	CALUMET	SHAWANO	DODGE	KENOSHA	DANE	WALIPACA	MII WAUKEE	GREEN LAKE	DANE	MARATHON	KEWAUNEE
Aio Cif		CLINTONVILLE	SPRING GREEN	HALES CORNERS	TWO RIVERS	HARTFORD	HAYWARD	BLACK EARTH	ELROY	RICE LAKE	PORT WASHINGTON	ELMWOOD	BLOOMER	MILWAUKEE	MFOLION	BEAVER DAM	LA CROSSE	ELKHORN	NEW HOLSTEIN	WITTENBERG	LOMIRA	KENOSHA	MOLINT HORFR	IOI A	MII WAI IKEE	BERLIN	MADISON	SCHOFIELD	KEWAUNEE
Name		Greentree Health And Rehabilitation Center	Greenway Manor	Hales Corners Care Center	Hamilton Memorial Home	Hartford Healthcare Center	Havward Nursing Home	Heartland Country Village	Heritade Manor	Heritage Manor	Heritage Nursing and Rehabilitation Center	Heritage Of Elmwood Nursing Home	Hetzel Care Center Inc	Highland Heights Healthcare Center	Highlands At Newcastle Place	Hillside Manor	Hillview Health Care Center	Holton Manor	Homestead Care Center, L.C.	Homme Home For The Aging	Hone Health And Rehabilitation	Hospitality Nursing and Rehabilitation Center	Indeside Mureina Home	Inglesiae registance Inc	Jowieh Home And Care Center	Inliette Manor	Karmenta Center	Kennedy Park Medical And Rehabilitation	Kewainge Care Center

Part Time	Assistants		49	33	129	65	58	28	14	55	98	2	87	52	52	72	58	25	43	56	56	42	17	29	183	229	87	09	94	67	90
	Assistants / /		35	17	45	0	0	15	ω	0	45	0	29	29	38	64	52	16	19	10	10	—	29	8	10	120	8	83	38	50	80
Part Time		Nurses	20	NS	0	25	40	50	14	09	82	75	100	20	20	33	22	24	33	0	0	0	33	37	150	40	29	7.5	0	100	100
	Pratical	Nurses	0	SN	0	0	0	50	29	0	10	0	80	44	0	0	38	0	12	0	0	0	0	10	6	100	0	38	20	17	35
Part Time	Registered Nurses		15	0	100	0	20	36	33	100	25	100	117	25	40	56	36	57	0	0	0	0	0	22	SN	9	80	200	100	80	250
	Registered Nurses	•	0	4	*	25	0	10	75	25	6	0	02	62	25	41	97	88	18	0	0	0	0	13	33	19	21	108	67	0	71
County			BARRON	LA CROSSE	RUSK	LAFAYETTE	WALWORTH	LA CROSSE	WAUPACA	GRANT	OZAUKEE	BROWN	RACINE	WAUKESHA	WAUKESHA	WAUKESHA	WAUKESHA	MARINETTE	MILWAUKEE	CHIPPEWA	CHIPPEWA	BAHRON	TREMPEALEAU	MILWAUKEE	PIERCE	WAUPACA	MANITOWOC	OUTAGAMIE	FOND DU LAC	BROWN	WAUKESHA
City			CHETEK	LA CROSSE	LADYSMITH	DARLINGTON	ELKHORN	WEST SALEM	WEYAUWEGA	LANCASTER				ALLS		NEW BERLIN	WAUKESHA	MARINETTE	MILWAUKEE	BLOOMER	BLOOMER	BARRON	OSSEO	WAUWATOSA	RIVER FALLS	MANAWA	MANITOWOC	APPLETON			WAUKESHA
Name			Knapp Haven Nursing Home	La Crosse Nursing Home	Ladysmith Nursing Home	Lafavette Manor	Care Center			Center		Center Inc	Lincoln Village Convalescent Center					100000000000000000000000000000000000000		ort-Chippewa Valley Mayo n	rt-Chippewa Valley Mayo	Luther Midelfort-Northland Mayo Health System	Luther Midelfort-Oakridge Mayo Health System	Lutheran Home	Lutheran Home River Falls	Manawa Community Nursing Center	Manitowoc Health Care Center	Manorcare Health Services		East	vaukee

Name	City	County	Full Time	Part Time Bacistered	Full Time	Part Time Licensed	Full Time Nursing	Part Time Nursing
			Nurses	Nurses	Pratical	Pratical	Assistants	Assistants
					Nurses	Nurses		
5	GREEN BAY	BROWN	62	80	18	100	51	50
\		KENOSHA	188	33	93	33	58	117
Ω.	I.E	GRANT	50	SN	40	43	105	78
S		SHAWANO	29	SN	14	50	29	100
100		SHAWANO	100	100	100	100	104	97
2	11	MILWAUKEE	113	150	129	233	-	120
>	WEST ALLIS	MILWAUKEE	28	35	0	82		53
Ś		SAUK	0	21	NS	7	0	
G		TREMPEALEAU	160	150	100	214	113	2
≥		GREEN LAKE	43	33	20			26
Ì		DODGE	0	25	50			13
Ž	MARSHFIELD	MOOD	96	41	8		ιΩ	41
Ž		MILWAUKEE	200	25	100	8		79
È		MARINETTE	25	90	0			
Š		MARATHON	22	33	0			99
8	DOUSMAN	WAUKESHA	0	40	0		78	
MA	MAYVILLE	DODGE	43	20	29	150		OC.
S.	SHEBOYGAN	SHEBOYGAN	13	0	43	100	92	
Z	MELLEN	ASHLAND	50	100	0	25		909
Ξ	MEDFORD	TAYLOR	18	0	0			
m	BOSCOBEL	GRANT	0		0		0	
Σ	ENOMONEE FALLS	WAUKESHA	80		43	33		96
13	JANESVILLE	ROCK	0	29	NS		Ż	
10	OSHKOSH	WINNEBAGO	0	86	0			
Σ	MILWAUKEE	MILWAUKEE	43	33	S 2	gyan,m	69	
S	OUTH RANGE	DOUGLAS	0		25	26		
2	MIDDLETON	DANE	73		S.			
\geq	MILWAUKEE	MILWAUKEE	100	150	8	143	74	150

Name	Ofty	County	Full Time Registered Nurses	Part Time Registered Nurses	Full Time Licensed Pratical	Part Time Licensed Pratical	Full Time Nursing Assistants	Part Time Nursing Assistants
					Nurses	Nurses		
Milwaukee Catholic Home	MILWAUKEE	MILWAUKEE	0	0	0	7	27	64
Health ntral	MILWAUKEE	MILWAUKEE	01	25	0	0	0	64
Mineral Point Care Center	MINERAL POINT	IOWA	33	33	0	43	33	29
Mitchell Manor	WEST ALLIS	MILWAUKEE	150	0	80	300	88	279
Monroe Manor Nursing And Rehabilitation	MONROE	GREEN	80	NS	33	40	95	163
Montello Care Center	MONTELLO	MARQUETTE	0	100	14	NS	28	50
Morningside Health Center	SHEBOYGAN	SHEBOYGAN	11	25	0	0	37	48
Morrow Memorial Home	SPARTA	MONROE	17	0	0	40	17	38
Mount Carmel Health And Rehabilitation	MILWAUKEE	MILWAUKEE	36	09	23		88	65
Mount Carmel Medical And Rehabilitation	BURLINGTON	RACINE	38	63	117	10	91	15
Mulder Health Care Facility	WEST SALEM	LA CROSSE	13	20	13	0	17	54
Muskego Health Care Center	MUSKEGO	WAUKESHA	100	120	100	****	176	133
Nazareth Health and Rehabilitation Center	STOUGHTON	DANE	22	17	23	40	46	20
Neilsville Memorial Home	NEILLSVILLE	CLARK	9	0	13	0	Ţ	0
New Glarus Home Inc	NEW GLARUS	GREEN	0	10	0		33	51
Newcare Inc	CRIVITZ	MARINETTE	25	100	0		32	
Norseland Nursing Home	WESTBY	VERNON	0	41	SN		0	
North Central Health Care	WAUSAU	MARATHON	0	21	100	3	56	
North Ridge Medical and Rehabilitation Center	MANITOWOC	MANITOWOC	20	67	0	0	50	m
Northern Lights Health Care Center	WASHBURN	BAYFIELD	17		0		22	
Northpoint Medical and Rehabilitation Center	OSHKOSH	WINNEBAGO	157	50	22	50	87	
Norwood Health Center-Pathways	MARSHFIELD	MOOD	22		0		0	
Norwood Heatth Center Central	MARSHFIELD	GOOM	22		0		0	
Nu Roc Community Healthcare Inc	LAONA	FOREST	0	14	0		6	
Oak Park Nursing and Rehabilitation Center	MADISON	DANE	129	67	100	67	126	104
**************************************	The second secon	, , , , , , , , , , , , , , , , , , ,						

Part Time Nursing	Assistants		142	09	54	8	48	9/	63		2		44		20	46				330		29				50		_	-		50	
Full Time	Assistants		167	16	63	10	20	65	58	10	82	500	5	14	0	14	0	26	25	42	SN	25	27	0	15	23	2	91	36	0	0	13
Part Time	Pratical	Nurses	200	0	33	0	25	100	120	0	133	31	6	0	0	20	0	0	40	SN	18	29	NS	40	0	50	40	86	300	42	38	20
Full Time	Pratical	Nurses	100	0	33	0	20	1	SN	0	88	0	NS	29	0	0	13	57	25	43	SN	0	0	0	0	29	0	20	20	20	0	0
Part Time	Nurses		SN	0	0	0	55	100	20	50	400	17	33	29	33	38	36	0	09	133	ō	33	100	171	0	100	0	200	50	17	0	0
Full Time			36	20	0	0	40	22	29	0	100	0	0	100	25	10	0	0	125	63	0	0	0	27	0	43	0	100	20	13	0	20
County			RACINE	CLARK	WINNEBAGO	PEPIN	DANE	EAU CLAIRE	DANE	BROWN	WINNEBAGO	LA CROSSE	GRANT	DANE	MILWAUKEE	PRICE	WINNEBAGO	SAINT CROIX	OUTAGAMIE	BROWN	OUTAGAMIE	PEPIN	TREMPEALEAU	LINCOLN	SHEBOYGAN	WAUPACA	RICHLAND	JACKSON	BARRON	GREEN	PIERCE	SHEBOYGAN
City			UNION GROVE	THORP	MENASHA	DURAND	MADISON	ALTOONA	MADISON	GREEN BAY	OMRO	ONALASKA	LANCASTER	OREGON	WEST ALLIS	PARK FALLS	OSHKOSH	WOODVILLE	LITTLE CHUTE	GREEN BAY	APPLETON	PEPIN	PIGEON FALLS	MERRILL	SHEBOYGAN FALLS	CLINTONVILLE	RICHLAND CENTER	BLACK RIVER FALLS	PRAIRIE FARM	MONROE	PLUM CITY	PI YMOUTH
Name			Oak Ridge Care Center	Oakbrook Health And Rehabilitation	Oakridge Gardens Nursing Center, Inc.	Oakview Care Center	Oakwood Lutheran Home Hebron Oaks MADISON	Oakwood Villa	Oakwood Village East Health And Rehabilitation Center	Odd Fellow Home	Omro Care Center	Onalaska Care Center	Orchard Manor	Oregon Manor Ltd		THE TRANSPORT OF THE PARTY OF T	th Center	Park View Home	Parkside Care Center	Parkview Manor Health and Rehabilitation Center	Peabody Manor Inc	Pepin Manor	Pigeon Falls Health Care Center	Pine Crest Nursing Home	Pine Haven Christian Home	Pine Manor Health Care Center	Pine Valley Healthcare and Rehabilitation Center	Pine View Care Center	Pioneer Nursing Home	Pleasant View Nursing Home	Plum City Care Center	Plymouth Care Center

Name	City	County	Full Time Registered	Part Time Registered	Full Time Licensed	Part Time Licensed	Full Time Nursing	Part Time Nursing
			Nurses	Nurses	Pratical Nurses	Pratical Nurses	Assistants	Assistants
Portage County Health Care Center	STEVENS POINT	PORTAGE	0	22	0	0	0	38
Prairie Maison	PRAIRIE DU CHIEN	CRAWFORD	25	SN	0	67	14	-
Premier Rehabilitation and Skilled Nursing	ВЕГОІТ	ROCK	0	25	09		52	36
Prescott Nursing and Rehabilitation Community	PRESCOTT	PIERCE	0	0	25	90	13	83
Rennes Health and Rehab Center-East	PESHTIGO	MARINETTE	0	0	NS	29	0	46
Rennes Health Center Appleton	APPLETON	OUTAGAMIE	22	40	0	33	9/	
Rennes Health Center Depere	DE PERE	BROWN	21	25	0		55	
Rennes Health Center West	PESHTIGO	MARINETTE	SN	46	NS		SN	72
Rest Haven Health Care Center	VERONA	DANE	100	80	0	7	14	150
Rice Lake Convalescent Center	RICELAKE	BARRON	09	33	09		50	64
Ridgeview Terrace Long Term Care	REEDSBURG	SAUK	33	38	SN		0	43
Ridgewood Care Center	RACINE	RACINE	_	30	27		ις	84
River Hills West Health Care Center	PEWAUKEE	WAUKESHA	10	20	62	50	83	72
Rivers Bend Health and Rehabilitation	MANITOWOC	MANITOWOC	57	52	417		50	98
Rock Haven	JANESVILLE	ROCK	SN	22	SN		5	16
Rocky Knoll Health Care Facility	PLYMOUTH	SHEBOYGAN	0	13	0	22	0	33
Rolling Hills RehabilitationCenter	SPARTA	MONROE	Ţ	80	0	100	0	121
Rolling Meadows Nursing and Rehabilitation	FOND DU LAC	FOND DU LAC	0	20	0	0	0	0
Rusk County Memorial Hospital Nursing Home	LADYSMITH	RUSK	0	0	0	SN	13	
Samaritan Health Center	WEST BEND	WASHINGTON	8	NS	0		25	
Samaritan's Cedar Crossing Subacute Unit	WEST BEND	WASHINGTON	0	25	NS	2	40	
San Luis Medical And Rehabilitation	GREEN BAY	BROWN	113	140	42		49	
Sannes Skoddalen Heim	SOLDIERS GROVE	CRAWFORD	0	75	25	15	19	
Santa Maria Nursing Home Inc	< €	BROWN	20	0			0	
Sarah Chudnow Campus	MEQUON	OZAUKEE	100	175	0	44	47	
Sauk County Health Care Center	REEDSBURG	SAUK	125	122		138	100	131
Schmitt Woodland Hills Inc	RICHLAND CENTER	RICHLAND	0		SZ		44	
Seven Oaks	GLENDALE	MILWAUKEE	25	198	0	75		

Part Time Nursing	Assistants		45	38	40	123	50	24	28	150	77	59	124	52	63	92	22	48	56	42	221	36	75	56	46	75	30	59	63	49	200	65
Full Time	ဟ		. 29	20	36	46	84	40	32	44	50	0	0	46	25	32	25	0	0	45	85	45	0	0	19	79	0	35	33	-	64	35
Part Time Licensed	Pratical	Nurses	68	42	28	75	50	21	78	29	7.8	40	33	0	200	42	0	80	38	33	100	25	76	36	7-	40	33	100	27	7	167	67
Full Time	Pratical	Nurses	0	0	101	SN	46	0	29	NS	33	0	100	0	80	0	13	SN	0	20	20	20	0	SN	0	0	0	40	75	0	21	NS
Part Time Registered	Nurses		20	Ţ	14	69	33	3	100	SN	19	30	27	0	20	06	100	6	33	44	50	20	142	0	120	140	0	30	47	0	100	37
Full Time	Nurses		8	25	0	20	69	10	20	25	0/	0	0	0	200	0	100	0	0	14	100	14	29	0	17	36	0	33	40	22	20	25
County			MANITOWOC	OCONTO	SHEBOYGAN	SHEBOYGAN	KENOSHA	WAUKESHA	DANE	IRON	MILWAUKEE	GRANT	WASHBURN	PIERCE	MILWAUKEE	MILWAUKEE	MILWAUKEE	SAUK	SAINT CROIX	GRANT	ROCK	FOND DU LAC	DOUGLAS	MILWAUKEE	WAUPACA	KENOSHA	VERNON	LA CROSSE	DANE	MANITOWOC	BUFFALO	OUTAGAMIE
City			MANITOWOC	OCONTO FALLS	SHEBOYGAN	SHEBOYGAN	KENOSHA	OCONOMOWOC	STOUGHTON	HURLEY	GREENFIELD	CUBA CITY	SPOONER	SPRING VALLEY	IMILWAUKEE	MILWAUKEE	WAUWATOSA	BARABOO	NEW RICHMOND	HAZEL GREEN	JANESVILLE	FOND DU LAC	SUPERIOR	MILWAUKEE	NEW LONDON	KENOSHA	HILLSBORO	LA CROSSE	MADISON	MANITOWOC	FOUNTAIN CITY	KAUKAUNA
Name	MAG-04400000		Shady Lane Nursing Care Center	Sharpe Care	Sheboygan Progressive Care Center	Sheboygan Senior Community Inc	Sheridan Medical Complex	Shorehaven Health & Rehabilitation Center	Skaalen Sunset Home Inc	Sky View Nursing Center	Southpointe Healthcare Center	Southwest Health Center	Spooner Health System	Spring Valley Health Care Center	St Ann Rest Home	St Annes Home For The Elderly	St Camillus Health Center	St Clare Meadows Care Center	St Croix Health Center	St Domínic Villa	St Elizabeths Nursing Home	St Francis Home	St Francis In The Park Health and Rehabilitation Center	St Johns on the Lake	St Joseph Residence	St Josephs Home	St Josephs Nursing Home	St Josephs Rehabilitation Center	St Marys Care Center	St Marys Home For The Aged	St Michaels Evangelical Lutheran Home for the Aged	St Paul Elder Services, Inc

D	Ŝ	County	Full Ime	Part Ime	Full Ime	Fart Ime	Nume	Mirring
			Nurses	Nurses	Pratical	Pratical	Assistants	Assistants
					Nurses	Nurses		
Stevens Point Care Center S1	STEVENS POINT	PORTAGE	56	09	06		54	56
pu	WISCONSIN RAPIDS	MOOD	20	50	50	100	32	132
Sun Prairie Health Care Center	SUN PRAIRIE	DANE	0	0	0		NS	SN
	MADISON	DANE	86	25	40	54		43
bilitation	SHEBOYGAN	SHEBOYGAN	50	25	0	100 A	4	55
Sunnyview Health Care Center PF	RINCETON	GREEN LAKE	0	SN	29			63
	ILWAUKEE	MILWAUKEE	62	79	7.7	78	36	
9	AU CLAIRE	EAU CLAIRE	23	100	20			
Rehabilitation	RHINELANDER	ONEIDA	88	0	25	140	104	000000000000000000000000000000000000000
Terraceview Living Center, Inc	SHELL LAKE	WASHBURN	20	SN	0			35
	TOMAH	MONROE	267	80	100	200	235	
	FOND DU LAC	FOND DU LAC	40	0	0	0	0	
Health Care	WHITEHALL	TREMPEALEAU	20	0	53	100		1
Tri County Memorial Nursing Home	WHITEHALL	TREMPEALEAU	09	0	0		~	
	MILWAUKEE	MILWAUKEE	50	06		25		
Tudor Oaks Health Center	MUSKEGO	WAUKESHA	0	25	SN			58
- I		POLK	17	Q	0	9		
Rehabilitation	DODGEVILLE	IOWA	0	6		0		
Vallhaven Care Center	NEENAH	WINNEBAGO	27	33	33	***	74	
	VIROQUA	VERNON	0	25	0	20		***
Villa Loretto Nursing Home	MOUNT CALVARY	FOND DU LAC	20		0			ဗ
abilitation	HURLEY	IRON	25	SN	7	SN		
Villa Marina Health and Rehabilitation S Center	SUPERIOR	pongras	0	50	0	0		
Villa Pines Living Center	FRIENDSHIP	ADAMS	18		20			36
pilitation	WAUKESHA	WAUKESHA	40	09	80	09	744	

Part Time Nursing Assistants	100	64	51	25	125	137	62	77	115	233	73	73	73	73	87	0	63	46	09	44	47	100	57
Full Time Nursing Assistants	81	20	71	54	06	57	20	100	78	33	0	0	0	0	43	37	29	84	75	62	20	81	94
Part Time Licensed Pratical Nurses	250	125	75	. 75	20	59	50	54	125	20	31	31	31	31	160	0	100	0	50	0	0	NS	200
Full Time Licensed Pratical Nurses	88	26	29	20	75	29	NS	87	150	0	0	0	0	0	33	50	20	20	25	9	0	71	20
Part Time Registered Nurses	63	50	0	98	100	10	22	0	33	0	40	40	40	40	133	75	20	29	0	10	0	80	SN
Full Time Registered Nurses	100	69	40	59	09	8	0	18	0	0	2	2	2	2	13	98	0	40	20	9	4	23	83
County	WASHINGTON	WAUKESHA	DANE	MARATHON	WAUPACA	WAUKESHA	RACINE	MILWAUKEE	MILWAUKEE	MARINETTE	WAUPACA	WAUPACA	WAUPACA	WAUPACA	RACINE	WAUSHARA	WALWORTH	POLK	JEFFERSON	MILWAUKEE	CALUMET	WALWORTH	DANE
Oity	GERMANTOWN	WAUKESHA	WAUNAKEE	WAUSAU	WEYAUWEGA	BROOKFIELD	RACINE	MILWAUKEE	MILWAUKEE	PESHTIGO	KING	KING	XX	KING				AMERY	LAKE MILLS	SOUTH MILWAUKEE	NEW HOLSTEIN	DELAVAN	SUN PRAIRIE
Name	Virginia Highlands Health and Rehabilitation Center	Waukesha Springs Health and Rehabilitation Center	Waunakee Manor Health Care Center		ealth Care Center	,	Wheaton Franciscan Healthcare - Lakeshore Manor	Wheaton Franciscan Healthcare-Marian MILWAUKEE Franciscan Ctr, Inc	Wheaton Franciscan Healthcare- Terrace at St Francis, Inc.	Whispering Oaks Care Center	800	Wi Veterans Home MacArthur 422	WI Veterans Home Olson 600	WI Veterans Home Stordock 700			Williams Bay Care Center	***************************************	Willowbrook Nursing and Rehabilitation	Willowcrest Care Center	Willowdale Nursing and Rehabilitation Center	Willowfield Nursing and Rehabilitation Center	Willows Nursing and Rehabilitation Center

Name	City	County	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
		•	Registered	Registered	Licensed	Licensed	Nursing	Nursing
			Nurses	Nurses	Pratical	Pratical	Assistants	Assistants
					Nurses	Nurses		
Wisconsin Lutheran Care Center	MILWAUKEE	MILWAUKEE	44	100	55	83	34	26
Wisconsin Rapids Care Center	WISCONSIN RAPIDS WOOD	goom	20	0	13	17	4	74
Wissota Health and Regional Vent	CHIPPEWA FALLS	CHIPPEWA	48	22	15	71	44	62
Center								
Woodland Village Nursing Home	SURING	OCONTO	0	SN	20	NS	52	33
Woodlands Of Gillett	GILLETT	OCONTO	100	0	100	100	53	80
Woodlands Of Oconto	OCONTO	OCONTO	100	20	0	SN	93	94
Woods Crossing At Woods Point	BRODHEAD	GREEN	25	0	33	20	40	35
Woodside Lutheran Home	GREEN BAY	BHOWN	20	71	0	11	0	29
Woodstock Health and Rehabilitation	KENOSHA	KENOSHA	99	150	7.3	100	83	153
Center		AND						